

2025회계연도 법인(일반회계) 결산서

회계기간 2025년 03월 01일부터
2026년 02월 28일까지

學校法人 慶旻學園

(2025회계연도 법인일반 및 교비회계)

합 산 재 무 제 표

學校法人 慶旻學園

합 산 자 금 계 산 서

學校法人 慶旼學園

합산자금계산서-수입						
(2025.03.01부터 2026.02.28까지)						
경민대학교						(단위 : 원)
관.항.목	학교교비회계	법인일반업무회계	내부거래제거	합산자금계산서		
				예산액	결산액	증감액
5100 등록금및수강료수입	37,404,207,034	0	0	39,046,070,000	37,404,207,034	1,641,862,966
5110 등록금수입	34,050,467,970	0	0	34,324,870,000	34,050,467,970	274,402,030
5111 학부입학금	0	0	0	0	0	0
5113 학부수업료	34,050,467,970	0	0	34,324,870,000	34,050,467,970	274,402,030
5120 수강료수입	3,353,739,064	0	0	4,721,200,000	3,353,739,064	1,367,460,936
5121 단기수강료	3,353,739,064	0	0	4,721,200,000	3,353,739,064	1,367,460,936
5200 전입및기부수입	18,571,535,064	202,000,000	93,000,000	19,780,860,000	18,680,535,064	1,100,324,936
5210 전입금수입	93,000,000	127,000,000	93,000,000	150,000,000	127,000,000	23,000,000
5211 경상비전입금	0	0	0	0	0	0
5212 법정부담전입금	93,000,000	0	93,000,000	23,000,000	0	23,000,000
5217 수익사업전입금	0	127,000,000	0	127,000,000	127,000,000	0
5220 기부금수입	455,030,400	75,000,000	0	658,000,000	530,030,400	127,969,600
5221 일반기부금	155,475,000	75,000,000	0	343,000,000	230,475,000	112,525,000
5222 지정기부금	299,555,400	0	0	315,000,000	299,555,400	15,444,600
5230 국고보조금수입	17,973,504,664	0	0	18,922,860,000	17,973,504,664	949,355,336
5231 교육부	17,545,251,790	0	0	18,063,680,000	17,545,251,790	518,428,210
5232 기타국고지원	276,375,744	0	0	583,680,000	276,375,744	307,304,256
5233 지방자치단체	151,877,130	0	0	275,500,000	151,877,130	123,622,870
5240 산학협력단및학교기업전입금	50,000,000	0	0	50,000,000	50,000,000	0
5241 산학협력단전입금	50,000,000	0	0	50,000,000	50,000,000	0
5300 교육부대수입	1,956,935,443	0	0	2,277,500,000	1,956,935,443	320,564,557
5310 입시수수료수입	298,020,000	0	0	305,000,000	298,020,000	6,980,000
5312 수험료	298,020,000	0	0	305,000,000	298,020,000	6,980,000
5320 증명·사용료수입	1,598,750,943	0	0	1,871,400,000	1,598,750,943	272,649,057
5321 증명료	8,415,120	0	0	8,400,000	8,415,120	-15,120

5322 대여료및사용료	1,590,335,823	0	0	1,863,000,000	1,590,335,823	272,664,177
5330 기타교육부대수입	60,164,500	0	0	101,100,000	60,164,500	40,935,500
5339 기타교육부대수입	60,164,500	0	0	101,100,000	60,164,500	40,935,500
5400 교육외수입	110,419,755	47,701,869	0	299,201,000	158,121,624	141,079,376
5410 예금이자수입	43,065,405	4,086,875	0	102,201,000	47,152,280	55,048,720
5411 예금이자	43,065,405	4,086,875	0	102,201,000	47,152,280	55,048,720
5420 기타교육외수입	67,354,350	15,664,994	0	169,000,000	83,019,344	85,980,656
5421 잡수입	67,354,350	15,664,994	0	169,000,000	83,019,344	85,980,656
5430 수익재산수입	0	27,950,000	0	28,000,000	27,950,000	50,000
5431 임대료수입	0	27,950,000	0	28,000,000	27,950,000	50,000
1200 투자와기타자산수입	1,500,000,000	0	0	2,010,500,000	1,500,000,000	510,500,000
1240 기타자산수입	0	0	0	10,500,000	0	10,500,000
1242 임차보증금회수	0	0	0	10,500,000	0	10,500,000
1260 임의기금인출수입	1,500,000,000	0	0	2,000,000,000	1,500,000,000	500,000,000
1244 수익용예금인출	0	0	0	0	0	0
1263 임의건축기금인출	1,000,000,000	0	0	1,000,000,000	1,000,000,000	0
1266 임의특정목적기금인출	500,000,000	0	0	1,000,000,000	500,000,000	500,000,000
1300 고정자산매각수입	0	0	0	1,451,000,000	0	1,451,000,000
1310 유형고정자산매각수입	0	0	0	1,451,000,000	0	1,451,000,000
1311 토지매각대	0	0	0	0	0	0
1312 건물매각대	0	0	0	1,450,000,000	0	1,450,000,000
1314 기계·기구매각대	0	0	0	0	0	0
1315 집기비품매각대	0	0	0	0	0	0
1316 차량운반구매각대	0	0	0	0	0	0
1317 도서매각대	0	0	0	1,000,000	0	1,000,000
2200 고정부채입금	30,000,000	0	0	100,000,000	30,000,000	70,000,000
2220 기타고정부채	30,000,000	0	0	100,000,000	30,000,000	70,000,000
2221 임대보증금수입	30,000,000	0	0	100,000,000	30,000,000	70,000,000
C110 미사용전기이월자금	1,303,079,932	1,965,890	0	1,306,090,000	1,305,045,822	1,044,178
1100 기초유동자산(전기이월)	10,286,447,431	25,454,960	0	1,306,090,000	10,311,902,391	-9,005,812,391
1110A 유동자금(전기이월)	10,280,017,461	19,165,770	0	3,000,000	10,299,183,231	-10,296,183,231
1120A 기타유동자산(전기이월)	6,429,970	6,289,190	0	1,303,090,000	12,719,160	1,290,370,840

2100 기초유동부채(전기이월)	8,983,367,499	23,489,070	0	0	9,006,856,569	-9,006,856,569
2120 예수금(전기이월)	181,127,764	0	0	0	181,127,764	-181,127,764
2130 선수금(전기이월)	8,801,656,635	0	0	0	8,801,656,635	-8,801,656,635
2140 기타유동부채(전기이월)	583,100	23,489,070	0	0	24,072,170	-24,072,170
C100 자금수입총계	60,876,177,228	251,667,759	93,000,000	66,271,221,000	61,034,844,987	5,236,376,013

합산자금계산서-지출						
(2025.03.01부터 2026.02.28까지)						
경민대학교						(단위 : 원)
관.항.목	학교교비회계	법인일반업무회계	내부거래제거	합산자금계산서		
				예산액	결산액	증감액
4100 보수	20,117,181,921	8,400,000	0	21,746,983,000	20,125,581,921	1,621,401,079
4110 교원보수	14,794,754,391	0	0	15,955,012,000	14,794,754,391	1,160,257,609
4111 교원급여	5,601,456,943	0	0	5,652,008,000	5,601,456,943	50,551,057
4112 교원상여금	883,524,450	0	0	899,460,000	883,524,450	15,935,550
4113 교원각종수당	5,020,656,560	0	0	5,152,186,000	5,020,656,560	131,529,440
4114 교원법정부담금	1,066,513,230	0	0	1,115,500,000	1,066,513,230	48,986,770
4115 시간강의료	983,856,000	0	0	1,430,380,000	983,856,000	446,524,000
4116 특별강의료	78,098,000	0	0	120,478,000	78,098,000	42,380,000
4117 교원퇴직금	119,600,430	0	0	510,000,000	119,600,430	390,399,570
4118 조교인건비	1,041,048,778	0	0	1,075,000,000	1,041,048,778	33,951,222
4120 직원보수	5,322,427,530	8,400,000	0	5,791,971,000	5,330,827,530	461,143,470
4121 직원급여	1,750,622,280	0	0	1,752,040,000	1,750,622,280	1,417,720
4122 직원상여금	244,330,000	0	0	249,900,000	244,330,000	5,570,000
4123 직원각종수당	1,040,910,790	8,400,000	0	1,169,260,000	1,049,310,790	119,949,210
4124 직원법정부담금	620,415,670	0	0	652,075,000	620,415,670	31,659,330
4125 임시직인건비	1,531,501,530	0	0	1,767,086,000	1,531,501,530	235,584,470
4127 직원퇴직금	134,647,260	0	0	201,610,000	134,647,260	66,962,740
4200 관리·운영비	5,917,572,987	23,664,010	0	8,058,085,000	5,941,236,997	2,116,848,003
4210 시설관리비	2,110,731,439	0	0	2,850,641,130	2,110,731,439	739,909,691
4211 건축물관리비	348,996,610	0	0	890,428,000	348,996,610	541,431,390
4212 장비관리비	126,501,220	0	0	182,350,000	126,501,220	55,848,780
4213 조경관리비	56,604,640	0	0	59,650,000	56,604,640	3,045,360
4215 시설용역비	1,205,123,620	0	0	1,269,324,930	1,205,123,620	64,201,310
4216 보험료	45,452,360	0	0	68,279,300	45,452,360	22,826,940
4217 리스·임차료	166,919,405	0	0	204,598,900	166,919,405	37,679,495

4219 기타시설관리비	161,133,584	0	0	176,010,000	161,133,584	14,876,416
4220 일반관리비	1,866,922,468	10,700,960	0	2,227,618,200	1,877,623,428	349,994,772
4221 여비교통비	74,364,355	8,330,700	0	91,630,000	82,695,055	8,934,945
4222 차량유지비	161,079,550	0	0	175,600,000	161,079,550	14,520,450
4223 소모품비	168,835,970	595,600	0	193,862,000	169,431,570	24,430,430
4224 인쇄·출판비	7,280,000	184,800	0	10,400,000	7,464,800	2,935,200
4225 난방비	265,243,810	0	0	364,800,000	265,243,810	99,556,190
4226 전기·수도료	800,711,672	0	0	918,000,000	800,711,672	117,288,328
4227 통신비	118,745,400	684,230	0	128,152,000	119,429,630	8,722,370
4228 각종세금·공과금	196,371,695	0	0	227,628,000	196,371,695	31,256,305
4229 지급수수료	74,290,016	905,630	0	117,546,200	75,195,646	42,350,554
4230 운영비	1,939,919,080	12,963,050	0	2,979,825,670	1,952,882,130	1,026,943,540
4231 복리후생비	3,616,500	10,260,000	0	25,920,000	13,876,500	12,043,500
4232 교육·훈련비	75,703,160	0	0	94,220,000	75,703,160	18,516,840
4233 일반용역비	944,996,000	0	0	993,585,000	944,996,000	48,589,000
4234 기관장업무추진비	601,400	0	0	5,000,000	601,400	4,398,600
4234C 기타업무추진비	0	0	0	100,000	0	100,000
4235 홍보비	459,324,200	0	0	813,717,000	459,324,200	354,392,800
4236 회의비	7,768,830	2,703,050	0	37,360,000	10,471,880	26,888,120
4237 행사비	44,962,300	0	0	78,710,000	44,962,300	33,747,700
4238 선교비	5,661,000	0	0	6,227,000	5,661,000	566,000
4239 기타운영비	397,285,690	0	0	924,986,670	397,285,690	527,700,980
4300 연구·학생경비	25,786,644,440	0	0	27,228,103,000	25,786,644,440	1,441,458,560
4310 연구비	38,380,000	0	0	39,000,000	38,380,000	620,000
4311 연구비	0	0	0	0	0	0
4312 연구관리비	38,380,000	0	0	39,000,000	38,380,000	620,000
4320 학생경비	25,451,277,130	0	0	26,884,103,000	25,451,277,130	1,432,825,870
4321 교외장학금	17,887,672,667	0	0	18,871,680,000	17,887,672,667	984,007,333
4322 교내장학금	7,140,099,158	0	0	7,482,710,000	7,140,099,158	342,610,842
4323 실험실습비	157,577,206	0	0	192,393,000	157,577,206	34,815,794
4325 학생지원비	106,878,149	0	0	141,700,000	106,878,149	34,821,851
4329 기타학생경비	159,049,950	0	0	195,620,000	159,049,950	36,570,050

4330 입시관리비	296,987,310	0	0	305,000,000	296,987,310	8,012,690
4331 입시수당	101,422,000	0	0	106,000,000	101,422,000	4,578,000
4332 입시경비	195,565,310	0	0	199,000,000	195,565,310	3,434,690
4400 교육외비용	320,014,946	62,831,000	0	820,100,000	382,845,946	437,254,054
4410 지급이자	177,125,888	0	0	300,000,000	177,125,888	122,874,112
4411 지급이자	177,125,888	0	0	300,000,000	177,125,888	122,874,112
4420 기타교육외비용	142,889,058	62,831,000	0	520,100,000	205,720,058	314,379,942
4421 잡손실	142,889,058	62,831,000	0	520,100,000	205,720,058	314,379,942
4500 전출금	0	154,000,000	93,000,000	84,000,000	61,000,000	23,000,000
4510 전출금	0	154,000,000	93,000,000	84,000,000	61,000,000	23,000,000
4511 경상비전출금	0	40,000,000	0	40,000,000	40,000,000	0
4512 법정부담전출금	0	114,000,000	93,000,000	44,000,000	21,000,000	23,000,000
4600 예비비	0	0	0	10,000	0	10,000
4610 예비비	0	0	0	10,000	0	10,000
4611 예비비	0	0	0	10,000	0	10,000
1200 투자와기타자산지출	1,002,777,568	0	0	1,509,520,000	1,002,777,568	506,742,432
1220 투자자산지출	0	0	0	10,000	0	10,000
1222 출자금지출	0	0	0	10,000	0	10,000
1240 기타자산지출	0	0	0	1,510,000	0	1,510,000
1242 임차보증금지출	0	0	0	1,500,000	0	1,500,000
1244 수익용예금예치	0	0	0	10,000	0	10,000
1260 임의기금적립	1,002,777,568	0	0	1,508,000,000	1,002,777,568	505,222,432
1262 임의연구기금적립	307,335	0	0	1,000,000	307,335	692,665
1263 임의건축기금적립	1,001,783,972	0	0	1,005,000,000	1,001,783,972	3,216,028
1266 임의특정목적기금적립	686,261	0	0	502,000,000	686,261	501,313,739
1300 고정자산매입지출	5,499,541,740	0	0	5,658,738,000	5,499,541,740	159,196,260
1310 유형고정자산매입지출	5,499,541,740	0	0	5,658,738,000	5,499,541,740	159,196,260
1311 토지매입비	0	0	0	10,000	0	10,000
1312 건물매입비	0	0	0	10,000	0	10,000
1314 기계·기구매입비	89,791,580	0	0	166,700,000	89,791,580	76,908,420
1315 집기비품매입비	96,537,030	0	0	155,010,000	96,537,030	58,472,970
1316 차량운반구매입비	22,006,575	0	0	35,500,000	22,006,575	13,493,425

1317 도서관입비	125,938,235	0	0	133,000,000	125,938,235	7,061,765
1319 건설증인자산	5,165,268,320	0	0	5,168,508,000	5,165,268,320	3,239,680
2100 유동부채상환	544,681,152	0	0	544,682,000	544,681,152	848
2110 단기차입금상환	544,681,152	0	0	544,682,000	544,681,152	848
2111 단기차입금상환	0	0	0	0	0	0
2112 유동성장기부채상환	544,681,152	0	0	544,682,000	544,681,152	848
2200 고정부채상환	0	0	0	1,000,000	0	1,000,000
2220 기타고정부채상환	0	0	0	1,000,000	0	1,000,000
2221 임대보증금환급	0	0	0	1,000,000	0	1,000,000
C210 미사용차기이월자금	1,687,762,474	2,772,749	0	620,000,000	1,690,535,223	-1,070,535,223
1100 기말유동자산(차기이월)	12,190,997,299	29,056,819	0	620,000,000	12,220,054,118	-11,600,054,118
1110 유동자금(차기이월)	12,183,352,059	18,707,543	0	0	12,202,059,602	-12,202,059,602
1120 기타유동자산(차기이월)	7,645,240	10,349,276	0	620,000,000	17,994,516	602,005,484
2100 기말유동부채(차기이월)	10,503,234,825	26,284,070	0	0	10,529,518,895	-10,529,518,895
2120 예수금(차기이월)	280,457,700	0	0	0	280,457,700	-280,457,700
2130 선수금(차기이월)	10,164,854,028	0	0	0	10,164,854,028	-10,164,854,028
2140 기타유동부채(차기이월)	57,923,097	26,284,070	0	0	84,207,167	-84,207,167
C200 자금지출총계	60,876,177,228	251,667,759	93,000,000	66,271,221,000	61,034,844,987	5,236,376,013

합 산 재 무 상 태 표

學校法人 慶旼學園

합산재무상태표-자산						
(당기 : 2026년 02월 28일 현재) (전기 : 2025년 02월 28일 현재)						
경민대학교					(단위 : 원)	
관/항/목	법인일반회계	학교회계	내부거래제거	합산대차대조표		
				당기	전기	
1100 유동자산	29,056,819	12,190,997,299	0	12,220,054,118	10,311,902,391	
1110 유동자금	18,707,543	12,183,352,059	0	12,202,059,602	10,299,183,231	
1112 예금	18,707,543	12,183,352,059	0	12,202,059,602	10,299,183,231	
1120 기타유동자산	10,349,276	7,645,240	0	17,994,516	12,719,160	
1123 미수금	307,800	1,040,000	0	1,347,800	307,800	
1125 선급법인세	1,390	6,605,240	0	6,606,630	6,431,360	
1128 미수수익	10,040,086	0	0	10,040,086	5,980,000	
1200 투자와기타자산	51,248,565,684	1,248,688,102	26,119,495,110	26,377,758,676	26,874,981,108	
1210 설치학교	46,447,820,680	0	26,119,495,110	20,328,325,570	20,328,325,570	
1212 전문대학	26,119,495,110	0	26,119,495,110	0	0	
1214 유 · 초 · 중 · 고교	20,328,325,570	0	0	20,328,325,570	20,328,325,570	
1220 투자자산	4,694,483,594	0	0	4,694,483,594	4,694,483,594	
1222 출자금	2,794,483,594	0	0	2,794,483,594	2,794,483,594	
1229 기타투자자산	1,900,000,000	0	0	1,900,000,000	1,900,000,000	
1240 기타자산	106,261,410	209,500,000	0	315,761,410	315,761,410	
1242 임차보증금	0	209,500,000	0	209,500,000	209,500,000	
1244 수익용예금	106,261,410	0	0	106,261,410	106,261,410	
1260 임의기금	0	1,039,188,102	0	1,039,188,102	1,536,410,534	
1262 임의연구기금	0	10,989,547	0	10,989,547	10,682,212	
1263 임의건축기금	0	527,512,294	0	527,512,294	525,728,322	

1266 임의특정목적기금	0	500,686,261	0	500,686,261	1,000,000,000
1300 고정자산	6,254,036,596	113,973,544,095	0	120,227,580,691	116,231,856,112
1310 유형고정자산	6,254,036,596	113,973,544,095	0	120,227,580,691	116,231,856,112
1311 토지	5,269,422,372	26,563,373,740	0	31,832,796,112	31,832,796,112
1312 건물	1,640,489,663	142,200,358,749	0	143,840,848,412	135,676,324,892
2312 건물감가상각누계액	-655,875,439	-57,670,094,075	0	-58,325,969,514	-54,482,439,554
1313 구축물	0	601,338,570	0	601,338,570	555,329,570
2313 구축물감가상각누계액	0	-85,654,401	0	-85,654,401	-70,170,179
1314 기계기구	0	28,139,933,342	0	28,139,933,342	28,039,141,762
2314 기계기구감가상각누계액	0	-27,989,356,279	0	-27,989,356,279	-27,913,389,585
1315 집기비품	0	9,251,515,930	0	9,251,515,930	9,154,978,900
2315 집기비품감가상각누계액	0	-8,833,933,714	0	-8,833,933,714	-8,640,928,713
1316 차량운반구	0	231,255,587	0	231,255,587	209,249,012
2316 차량운반구감가상각누계액	0	-179,888,099	0	-179,888,099	-166,857,019
1317 도서	0	2,914,941,650	0	2,914,941,650	2,789,003,415
2317 도서감가상각누계액	0	-2,690,046,905	0	-2,690,046,905	-2,560,585,501
1318 박물관유물	0	1,500,000,000	0	1,500,000,000	1,500,000,000
1319 건설중인자산	0	19,800,000	0	19,800,000	309,403,000
A100 자산합계	57,531,659,099	127,413,229,496	26,119,495,110	158,825,393,485	153,418,739,611

합산재무상태표-부채와기본금

(당기 : 2026년 02월 28일 현재)
(전기 : 2025년 02월 28일 현재)

관/항/목	법인일반회계	학교회계	내부거래제거	합산대차대조표	
				당기	전기
경민대학교					(단위 : 원)
2100 유동부채	26,284,070	11,047,915,977	0	11,074,200,047	9,551,537,721
2110 단기차입금	0	544,681,152	0	544,681,152	544,681,152
2111 단기차입금	0	0	0	0	0
2112 유동성장기부채	0	544,681,152	0	544,681,152	544,681,152
2120 예수금	0	280,457,700	0	280,457,700	181,127,764
2121 일반예수금	0	1,338,446	0	1,338,446	458,016
2122 각종세금예수금	0	201,814,680	0	201,814,680	101,564,645
2129 기타예수금	0	77,304,574	0	77,304,574	79,105,103
2130 선수금	0	10,164,854,028	0	10,164,854,028	8,801,656,635
2131 등록금선수금	0	9,298,028,043	0	9,298,028,043	7,985,146,817
2139 기타선수금	0	866,825,985	0	866,825,985	816,509,818
2140 기타유동부채	26,284,070	57,923,097	0	84,207,167	24,072,170
2141 미지급금	26,284,070	57,923,097	0	84,207,167	24,072,170
2142 가수금	0	0	0	0	0
2200 고정부채	0	3,803,825,568	0	3,803,825,568	4,318,506,720
2210 장기차입금	0	2,632,625,568	0	2,632,625,568	3,177,306,720
2211 장기차입금	0	2,632,625,568	0	2,632,625,568	3,177,306,720
2220 기타고정부채	0	1,171,200,000	0	1,171,200,000	1,141,200,000
2221 임대보증금	0	1,171,200,000	0	1,171,200,000	1,141,200,000
2500 고유목적사업준비금	0	6,605,240	0	6,605,240	6,429,970

2510 고유목적사업준비금	0	6,605,240	0	6,605,240	6,429,970
2511 고유목적사업준비금	0	6,605,240	0	6,605,240	6,429,970
A200 부채합계	26,284,070	14,858,346,785	0	14,884,630,855	13,876,474,411
3100 기본금	57,505,375,029	112,554,882,711	26,119,495,110	143,940,762,630	139,542,265,200
3110 출연기본금	117,289,772,601	26,119,495,110	26,119,495,110	117,289,772,601	117,289,772,601
3111 설립자기본금	117,289,772,601	0	0	117,289,772,601	117,289,772,601
3112 법인	0	26,119,495,110	26,119,495,110	0	0
3160 임의적립금	0	1,039,188,102	0	1,039,188,102	1,536,410,534
3162 임의연구적립금	0	10,989,547	0	10,989,547	10,682,212
3163 임의건축적립금	0	527,512,294	0	527,512,294	525,728,322
3166 임의특정목적적립금	0	500,686,261	0	500,686,261	1,000,000,000
3130 운영차액	-59,784,397,572	85,396,199,499	0	25,611,801,927	20,716,082,065
3131 전기이월운영차액	-59,744,208,847	80,838,848,612	0	21,094,639,765	21,803,486,605
3132 당기운영차액	-40,188,725	4,557,350,887	0	4,517,162,162	-1,087,404,540
A300 부채및기본금총계	57,531,659,099	127,413,229,496	26,119,495,110	158,825,393,485	153,418,739,611

합 산 운 영 계 산 서

學校法人 慶旼學園

합산운영계산서-운영수익					
(당기 : 2025.03.01부터 2026.02.28까지) (전기 : 2024.03.01부터 2025.02.28까지)					
경민대학교					(단위 : 원)
관/항/목	법인일반회계	학교회계	내부거래제거	합산운영계산서	
				당기	전기
5100 등록금및수강료수입	0	37,404,207,034	0	37,404,207,034	29,303,638,048
5110 등록금수입	0	34,050,467,970	0	34,050,467,970	26,026,651,380
5111 학부입학금	0	0	0	0	0
5113 학부수업료	0	34,050,467,970	0	34,050,467,970	26,026,651,380
5120 수강료수입	0	3,353,739,064	0	3,353,739,064	3,276,986,668
5121 단기수강료	0	3,353,739,064	0	3,353,739,064	3,276,986,668
5200 전입및기부수입	202,000,000	20,909,258,564	93,000,000	21,018,258,564	17,297,241,011
5210 전입금수입	127,000,000	93,000,000	93,000,000	127,000,000	124,000,000
5211 경상비전입금	0	0	0	0	0
5212 법정부담전입금	0	93,000,000	93,000,000	0	0
5217 수익사업전입금	127,000,000	0	0	127,000,000	124,000,000
5220 기부금수입	75,000,000	466,030,400	0	541,030,400	404,057,277
5221 일반기부금	75,000,000	155,475,000	0	230,475,000	224,659,777
5222 지정기부금	0	299,555,400	0	299,555,400	179,397,500
5224 현물기부금	0	11,000,000	0	11,000,000	0
5230 국고보조금	0	17,973,504,664	0	17,973,504,664	14,785,123,754
5231 교육부	0	17,545,251,790	0	17,545,251,790	14,295,028,184
5232 기타국고지원	0	276,375,744	0	276,375,744	155,866,000
5233 지방자치단체	0	151,877,130	0	151,877,130	334,229,570
5240 산학협력단및학교기업전입금	0	2,376,723,500	0	2,376,723,500	1,984,059,980
5241 산학협력단전입금	0	2,376,723,500	0	2,376,723,500	1,984,059,980

5300 교육부대수입	0	1,956,935,443	0	1,956,935,443	1,814,022,985
5310 입시수수료수입	0	298,020,000	0	298,020,000	233,830,000
5312 수험료	0	298,020,000	0	298,020,000	233,830,000
5320 증명·사용료수입	0	1,598,750,943	0	1,598,750,943	1,524,465,785
5321 증명료	0	8,415,120	0	8,415,120	7,171,560
5322 대여·사용료	0	1,590,335,823	0	1,590,335,823	1,517,294,225
5330 기타교육부대수입	0	60,164,500	0	60,164,500	55,727,200
5339 기타교육부대수입	0	60,164,500	0	60,164,500	55,727,200
5400 교육외수입	47,701,869	110,419,755	0	158,121,624	279,941,459
5410 예금이자수입	4,086,875	43,065,405	0	47,152,280	47,645,491
5411 예금이자	4,086,875	43,065,405	0	47,152,280	47,645,491
5420 기타교육외수입	15,664,994	67,354,350	0	83,019,344	204,345,968
5421 잡수입	15,664,994	67,354,350	0	83,019,344	26,353,543
5426 고정자산처분이익	0	0	0	0	177,992,425
5428 고유목적사업환입액	0	0	0	0	0
5430 수익재산수입	27,950,000	0	0	27,950,000	27,950,000
5431 임대료수입	27,950,000	0	0	27,950,000	27,950,000
5500 고유목적사업준비금환입액	0	42,890,135	0	42,890,135	46,073,982
5510 고유목적사업준비금환입	0	42,890,135	0	42,890,135	46,073,982
5511 고유목적사업준비금 환입액	0	42,890,135	0	42,890,135	46,073,982
B100 운영수익총계	249,701,869	60,423,710,931	93,000,000	60,580,412,800	48,740,917,485

합산운영계산서-운영비용					
(당기 : 2025.03.01부터 2026.02.28까지) (전기 : 2024.03.01부터 2025.02.28까지)					
경민대학교					(단위 : 원)
관/항/목	법인일반회계	학교회계	내부거래제거	합산운영계산서	
				당기	전기
4100 보수	8,400,000	20,117,181,921	0	20,125,581,921	18,365,223,330
4110 교원보수	0	14,794,754,391	0	14,794,754,391	13,230,869,170
4111 교원급여	0	5,601,456,943	0	5,601,456,943	5,415,899,730
4112 교원상여금	0	883,524,450	0	883,524,450	793,430,440
4113 교원각종수당	0	5,020,656,560	0	5,020,656,560	3,680,198,790
4114 교원법정부담금	0	1,066,513,230	0	1,066,513,230	858,266,310
4115 시간강의료	0	983,856,000	0	983,856,000	1,055,400,000
4116 특별강의료	0	78,098,000	0	78,098,000	50,880,000
4117 교원퇴직금	0	119,600,430	0	119,600,430	469,636,140
4118 조교인건비	0	1,041,048,778	0	1,041,048,778	907,157,760
4120 직원보수	8,400,000	5,322,427,530	0	5,330,827,530	5,134,354,160
4121 직원급여	0	1,750,622,280	0	1,750,622,280	1,606,355,860
4122 직원상여금	0	244,330,000	0	244,330,000	223,908,080
4123 직원각종수당	8,400,000	1,040,910,790	0	1,049,310,790	947,605,260
4124 직원법정부담금	0	620,415,670	0	620,415,670	584,267,060
4125 임시직인건비	0	1,531,501,530	0	1,531,501,530	1,541,507,500
4127 직원퇴직금	0	134,647,260	0	134,647,260	230,710,400
4200 관리·운영비	64,659,594	10,096,675,764	0	10,161,335,358	10,286,573,651
4210 시설관리비	0	2,060,351,439	0	2,060,351,439	2,424,413,108
4211 건축물관리비	0	327,216,610	0	327,216,610	413,242,600

4212 장비관리비	0	126,501,220	0	126,501,220	175,273,140
4213 조경관리비	0	56,604,640	0	56,604,640	21,922,525
4215 시설용역비	0	1,205,123,620	0	1,205,123,620	1,453,158,090
4216 보험료	0	45,452,360	0	45,452,360	47,338,740
4217 리스·임차료	0	166,919,405	0	166,919,405	154,765,261
4219 기타시설관리비	0	132,533,584	0	132,533,584	158,712,752
4220 일반관리비	10,700,960	1,866,922,468	0	1,877,623,428	1,762,692,275
4221 여비교통비	8,330,700	74,364,355	0	82,695,055	45,658,148
4222 차량유지비	0	161,079,550	0	161,079,550	122,636,380
4223 소모품비	595,600	168,835,970	0	169,431,570	90,095,460
4224 인쇄·출판비	184,800	7,280,000	0	7,464,800	5,674,900
4225 난방비	0	265,243,810	0	265,243,810	278,179,857
4226 전기·수도료	0	800,711,672	0	800,711,672	854,216,435
4227 통신비	684,230	118,745,400	0	119,429,630	126,568,160
4228 각종세금·공과금	0	196,371,695	0	196,371,695	174,018,145
4229 지급수수료	905,630	74,290,016	0	75,195,646	65,644,790
4230 운영비	12,963,050	1,939,919,080	0	1,952,882,130	1,813,544,450
4231 복리후생비	10,260,000	3,616,500	0	13,876,500	27,558,970
4232 교육·훈련비	0	75,703,160	0	75,703,160	33,550,190
4233 일반용역비	0	944,996,000	0	944,996,000	755,310,100
4234 기관장업무추진비	0	601,400	0	601,400	4,242,500
4235 홍보비	0	459,324,200	0	459,324,200	569,061,360
4236 회의비	2,703,050	7,768,830	0	10,471,880	10,555,120
4237 행사비	0	44,962,300	0	44,962,300	46,232,340
4238 선교비	0	5,661,000	0	5,661,000	15,855,000
4239 기타운영비	0	397,285,690	0	397,285,690	351,178,870
4250 감가상각비	40,995,584	4,229,482,777	0	4,270,478,361	4,285,923,818
4252 유형고정자산감가상각비	40,995,584	4,229,482,777	0	4,270,478,361	4,285,923,818

4300 연구학생경비	0	25,786,644,440	0	25,786,644,440	19,144,774,979
4310 연구비	0	38,380,000	0	38,380,000	26,994,000
4311 연구비	0	0	0	0	0
4312 연구관리비	0	38,380,000	0	38,380,000	26,994,000
4320 학생경비	0	25,451,277,130	0	25,451,277,130	18,884,093,377
4321 교외장학금	0	17,887,672,667	0	17,887,672,667	14,525,661,942
4322 교내장학금	0	7,140,099,158	0	7,140,099,158	3,982,847,358
4323 실험실습비	0	157,577,206	0	157,577,206	125,604,020
4325 학생지원비	0	106,878,149	0	106,878,149	153,125,337
4329 기타학생경비	0	159,049,950	0	159,049,950	96,854,720
4330 입시관리비	0	296,987,310	0	296,987,310	233,687,602
4331 입시수당	0	101,422,000	0	101,422,000	100,873,000
4332 입시경비	0	195,565,310	0	195,565,310	132,814,602
4400 교육외비용	62,831,000	320,014,946	0	382,845,946	445,426,303
4410 지급이자	0	177,125,888	0	177,125,888	216,582,121
4411 지급이자	0	177,125,888	0	177,125,888	216,582,121
4420 기타교육외비용	62,831,000	142,889,058	0	205,720,058	228,844,182
4421 잡손실	62,831,000	142,889,058	0	205,720,058	228,844,182
4426 고정자산처분손실	0	0	0	0	0
4428 고정자산폐기손실	0	0	0	0	0
4500 전출금	154,000,000	0	93,000,000	61,000,000	43,000,000
4510 전출금	154,000,000	0	93,000,000	61,000,000	43,000,000
4511 경상비전출금	40,000,000	0	0	40,000,000	22,000,000
4512 법정부담전출금	114,000,000	0	93,000,000	21,000,000	21,000,000
4700 고유목적사업준비금전입액	0	43,065,405	0	43,065,405	41,647,022
4710 고유목적사업준비금전입	0	43,065,405	0	43,065,405	41,647,022
4711 고유목적사업준비금전입액	0	43,065,405	0	43,065,405	41,647,022
B210 운영비용합계	289,890,594	56,363,582,476	93,000,000	56,560,473,070	48,326,645,285

3100 기본금대체액	0	502,777,568	0	502,777,568	1,501,676,740
6111 설립자기본금대체액	0	0	0	0	0
6112 법인대체액	0	0	0	0	0
6113 기타기본금대체액	0	0	0	0	0
6121 제적립금대체액	0	502,777,568	0	502,777,568	1,501,676,740
6132 운영차액대체액	0	1,000,000,000	0	1,000,000,000	0
3300 당기운영차액	-40,188,725	4,557,350,887	0	4,517,162,162	-1,087,404,540
B200 비용총계	249,701,869	60,423,710,931	93,000,000	60,580,412,800	48,740,917,485