

등록금회계 자금계산서 총괄표									
(2025.03.01부터 2026.02.28까지)									
경민대학교									(단위 : 원)
자금수입현황					자금지출현황				
관별	예산액(A)	결산액(B)	증감(A-B)	비율(%)	관별	예산액(A)	결산액(B)	증감(A-B)	비율(%)
5100 등록금및수강료수입	34,324,870,000	34,050,467,970	274,402,030	99.20	4100 보수	18,613,862,000	17,907,740,461	706,121,539	96.21
5200 전입및기부수입	0	0	0	0.00	4200 관리·운영비	4,285,363,000	3,871,594,905	413,768,095	90.34
5300 교육부대수입	0	0	0	0.00	4300 연구·학생경비	7,670,227,000	7,394,050,958	276,176,042	96.40
5400 교육외수입	175,200,000	95,534,579	79,665,421	54.53	4400 교육외비용	146,000,000	89,941,790	56,058,210	61.60
1200 투자와기타자산수입	0	0	0	0.00	4500 천출금	1,344,682,000	1,021,807,040	322,874,960	75.99
1300 고정자산매각수입	1,451,000,000	0	1,451,000,000	0.00	1200 투자와기타자산지출	0	0	0	0.00
2100 유동부채입금	0	0	0	0.00	1300 고정자산매입지출	4,262,208,000	4,158,921,780	103,286,220	97.58
2200 고정부채입금	0	0	0	0.00	2200 고정부채상환	0	0	0	0.00
	0	0	0	0.00	2100 유동부채상환	0	0	0	0.00
C110 미사용전기이월자금	371,272,000	371,271,810	190	100.00	C210 미사용차기이월자금	0	73,217,425	-73,217,425	0.00
C100 자금수입총계	36,322,342,000	34,517,274,359	1,805,067,641	95.03	C200 자금지출총계	36,322,342,000	34,517,274,359	1,805,067,641	95.03

등록금회계 자금계산서-수입

(2025.03.01부터 2026.02.28까지)

경민대학교				(단위 : 원)
관.항.목	예산액(A)	결산액(B)	증()감(A-B)	비고
5100 등록금및수강료수입	34,324,870,000	34,050,467,970	274,402,030	
5110 등록금수입	34,324,870,000	34,050,467,970	274,402,030	
5111 학부입학금	0	0	0	
5113 학부수업료	34,324,870,000	34,050,467,970	274,402,030	
5400 교육외수입	175,200,000	95,534,579	79,665,421	
5410 예금이자수입	85,000,000	36,255,175	48,744,825	
5411 예금이자	85,000,000	36,255,175	48,744,825	
5420 기타교육외수입	90,200,000	59,279,404	30,920,596	
5421 잡수입	90,200,000	59,279,404	30,920,596	
1300 고정자산매각수입	1,451,000,000	0	1,451,000,000	
1310 유형고정자산매각수입	1,451,000,000	0	1,451,000,000	
1312 건물매각대	1,450,000,000	0	1,450,000,000	
1314 기계·기구매각대	0	0	0	
1315 집기비품매각대	0	0	0	
1316 차량운반구매각대	0	0	0	
1317 도서매각대	1,000,000	0	1,000,000	
C110 미사용전기이월자금	371,272,000	371,271,810	190	

1100 기초유동자산(전기이월)	371,272,000	8,486,361,221	-8,115,089,221	
1110A 유동자금(전기이월)	0	8,480,648,811	-8,480,648,811	
1120A 기타유동자산(전기이월)	371,272,000	5,712,410	365,559,590	
2100 기초유동부채(전기이월)	0	8,115,089,411	-8,115,089,411	
2120 예수금(전기이월)	0	129,359,494	-129,359,494	
2130 선수금(전기이월)	0	7,985,146,817	-7,985,146,817	
2140 기타유동부채(전기이월)	0	583,100	-583,100	
C100 자금수입총계	36,322,342,000	34,517,274,359	1,805,067,641	

등록금회계 자금계산서-지출						
(2025.03.01부터 2026.02.28까지)						
경민대학교						(단위 : 원)
관.항.목	예산현액(A)				결산액(B)	증 감(A-B)
	예산액	예비비사용액	전용증감액	차감액		
4100 보수	18,613,862,000	0	0	18,613,862,000	17,907,740,461	706,121,539
4110 교원보수	13,753,302,000	0	0	13,753,302,000	13,207,155,041	546,146,959
4111 교원급여	5,652,008,000	0	0	5,652,008,000	5,601,456,943	50,551,057
4112 교원상여금	825,660,000	0	0	825,660,000	812,621,020	13,038,980
4113 교원각종수당	4,635,056,000	0	0	4,635,056,000	4,562,259,200	72,796,800
4114 교원법정부담금	996,000,000	0	0	996,000,000	966,249,950	29,750,050
4115 시간강의료	170,000,000	0	0	170,000,000	166,464,000	3,536,000
4116 특별강의료	7,578,000	0	0	7,578,000	5,878,000	1,700,000
4117 교원퇴직금	490,000,000	0	0	490,000,000	116,796,600	373,203,400
4118 조교인건비	977,000,000	0	0	977,000,000	975,429,328	1,570,672
4120 직원보수	4,860,560,000	0	0	4,860,560,000	4,700,585,420	159,974,580
4121 직원급여	1,752,000,000	0	0	1,752,000,000	1,750,622,280	1,377,720
4122 직원상여금	228,500,000	0	0	228,500,000	223,320,000	5,180,000
4123 직원각종수당	965,160,000	0	0	965,160,000	890,788,910	74,371,090
4124 직원법정부담금	555,700,000	0	0	555,700,000	540,309,590	15,390,410
4125 임시직인건비	1,178,200,000	0	0	1,178,200,000	1,160,897,380	17,302,620
4127 직원퇴직금	181,000,000	0	0	181,000,000	134,647,260	46,352,740
4200 관리·운영비	4,285,363,000	0	0	4,285,363,000	3,871,594,905	413,768,095
4210 시설관리비	2,079,567,780	0	0	2,079,567,780	1,930,654,739	148,913,041
4211 건축물관리비	329,516,550	0	0	329,516,550	308,875,410	20,641,140
4212 장비관리비	144,030,000	0	0	144,030,000	107,825,220	36,204,780
4213 조경관리비	59,650,000	0	0	59,650,000	56,604,640	3,045,360
4215 시설용역비	1,147,429,930	0	0	1,147,429,930	1,105,263,620	42,166,310
4216 보험료	58,279,300	0	0	58,279,300	45,452,360	12,826,940
4217 리스·임차료	169,662,000	0	0	169,662,000	145,499,905	24,162,095

4219 기타시설관리비	171,000,000	0	0	171,000,000	161,133,584	9,866,416
4220 일반관리비	1,700,510,200	0	0	1,700,510,200	1,593,165,028	107,345,172
4221 여비교통비	40,500,000	0	0	40,500,000	39,500,741	999,259
4222 차량유지비	175,600,000	0	0	175,600,000	161,079,550	14,520,450
4223 소모품비	152,262,000	0	0	152,262,000	132,753,475	19,508,525
4224 인쇄·출판비	10,200,000	0	0	10,200,000	7,280,000	2,920,000
4225 난방비	212,000,000	0	0	212,000,000	211,792,970	207,030
4226 전기·수도료	748,000,000	0	0	748,000,000	736,835,100	11,164,900
4227 통신비	117,782,000	0	0	117,782,000	109,995,720	7,786,280
4228 각종세금·공과금	156,100,000	0	0	156,100,000	136,926,890	19,173,110
4229 지급수수료	88,066,200	0	0	88,066,200	57,000,582	31,065,618
4230 운영비	505,285,020	0	0	505,285,020	347,775,138	157,509,882
4231 복리후생비	15,420,000	0	0	15,420,000	3,616,500	11,803,500
4232 교육·훈련비	86,820,000	0	0	86,820,000	70,143,160	16,676,840
4233 일반용역비	10,600,000	0	0	10,600,000	561,000	10,039,000
4234 기관장업무추진비	5,000,000	0	0	5,000,000	601,400	4,398,600
4235 홍보비	146,250,000	0	0	146,250,000	126,230,900	20,019,100
4236 회의비	31,560,000	0	0	31,560,000	7,768,830	23,791,170
4237 행사비	44,100,000	0	0	44,100,000	19,927,300	24,172,700
4238 선교비	6,227,000	0	0	6,227,000	5,661,000	566,000
4239 기타운영비	159,308,020	0	0	159,308,020	113,265,048	46,042,972
4300 연구·학생경비	7,670,227,000	0	0	7,670,227,000	7,394,050,958	276,176,042
4310 연구비	39,000,000	0	0	39,000,000	38,380,000	620,000
4311 연구비	0	0	0	0	0	0
4312 연구관리비	39,000,000	0	0	39,000,000	38,380,000	620,000
4320 학생경비	7,631,227,000	0	0	7,631,227,000	7,355,670,958	275,556,042
4322 교내장학금	7,152,700,000	0	0	7,152,700,000	6,959,662,858	193,037,142
4323 실험실습비	172,027,000	0	0	172,027,000	144,844,001	27,182,999
4325 학생지원비	134,700,000	0	0	134,700,000	103,878,149	30,821,851
4329 기타학생경비	171,800,000	0	0	171,800,000	147,285,950	24,514,050
4400 교육외비용	146,000,000	0	0	146,000,000	89,941,790	56,058,210
4420 기타교육외비용	146,000,000	0	0	146,000,000	89,941,790	56,058,210

4421 잡손실	146,000,000	0	0	146,000,000	89,941,790	56,058,210
4500 전출금	1,344,682,000	0	0	1,344,682,000	1,021,807,040	322,874,960
4510 전출금	1,344,682,000	0	0	1,344,682,000	1,021,807,040	322,874,960
4519 비등록금회계전출금	1,344,682,000	0	0	1,344,682,000	1,021,807,040	322,874,960
1300 고정자산매입지출	4,262,208,000	0	0	4,262,208,000	4,158,921,780	103,286,220
1310 유형고정자산매입지출	4,262,208,000	0	0	4,262,208,000	4,158,921,780	103,286,220
1314 기계·기구매입비	112,200,000	0	0	112,200,000	71,605,650	40,594,350
1315 집기비품매입비	43,000,000	0	0	43,000,000	4,103,000	38,897,000
1316 차량운반구매입비	35,500,000	0	0	35,500,000	22,006,575	13,493,425
1317 도서구입비	133,000,000	0	0	133,000,000	125,938,235	7,061,765
1319 건설중인자산	3,938,508,000	0	0	3,938,508,000	3,935,268,320	3,239,680
C210 미사용차기이월자금	0	0	0	0	73,217,425	-73,217,425
1100 기말유동자산(차기이월)	0	0	0	0	9,596,226,545	-9,596,226,545
1110 유동자금(차기이월)	0	0	0	0	9,590,645,845	-9,590,645,845
1120 기타유동자산(차기이월)	0	0	0	0	5,580,700	-5,580,700
2100 기말유동부채(차기이월)	0	0	0	0	9,523,009,120	-9,523,009,120
2120 예수금(차기이월)	0	0	0	0	224,981,077	-224,981,077
2130 선수금(차기이월)	0	0	0	0	9,298,028,043	-9,298,028,043
2140 기타유동부채(차기이월)	0	0	0	0	0	0
C200 자금지출총계	36,322,342,000	0	0	36,322,342,000	34,517,274,359	1,805,067,641