

교비회계 운영계산서 운영수익					
(당기 : 2025.03.01부터 2026.02.28까지) (전기 : 2024.03.01부터 2025.02.28까지)					
경민대학교					(단위 : 원)
관/항/목	등록금회계	비등록금회계	내부거래제거	교비회계 운영계산서	
				당기(G)	전기(H)
5100 등록금및수강료수입	34,050,467,970	3,353,739,064	0	37,404,207,034	29,303,638,048
5110 등록금수입	34,050,467,970	0	0	34,050,467,970	26,026,651,380
5111 학부입학금	0	0	0	0	0
5113 학부수업료	34,050,467,970	0	0	34,050,467,970	26,026,651,380
5120 수강료수입	0	3,353,739,064	0	3,353,739,064	3,276,986,668
5121 단기수강료	0	3,353,739,064	0	3,353,739,064	3,276,986,668
5200 전입및기부수입	0	21,931,065,604	1,021,807,040	20,909,258,564	17,208,241,011
5210 전입금수입	0	1,114,807,040	1,021,807,040	93,000,000	95,000,000
5211 경상비전입금	0	0	0	0	0
5212 법정부담전입금	0	93,000,000	0	93,000,000	95,000,000
5218 등록금회계전입금	0	1,021,807,040	1,021,807,040	0	0
5220 기부금수입	0	466,030,400	0	466,030,400	344,057,277
5221 일반기부금	0	155,475,000	0	155,475,000	164,659,777
5222 지정기부금	0	299,555,400	0	299,555,400	179,397,500
5224 현물기부금	0	11,000,000	0	11,000,000	0
5230 국고보조금	0	17,973,504,664	0	17,973,504,664	14,785,123,754
5231 교육부	0	17,545,251,790	0	17,545,251,790	14,295,028,184
5232 기타국고지원	0	276,375,744	0	276,375,744	155,866,000
5233 지방자치단체	0	151,877,130	0	151,877,130	334,229,570
5240 산학협력단및학교기업전입금	0	2,376,723,500	0	2,376,723,500	1,984,059,980

5241 산학협력단전입금	0	2,376,723,500	0	2,376,723,500	1,984,059,980
5300 교육부대수입	0	1,956,935,443	0	1,956,935,443	1,814,022,985
5310 입시수수료수입	0	298,020,000	0	298,020,000	233,830,000
5312 수험료	0	298,020,000	0	298,020,000	233,830,000
5320 증명·사용료수입	0	1,598,750,943	0	1,598,750,943	1,524,465,785
5321 증명료	0	8,415,120	0	8,415,120	7,171,560
5322 대여·사용료	0	1,590,335,823	0	1,590,335,823	1,517,294,225
5330 기타교육부대수입	0	60,164,500	0	60,164,500	55,727,200
5339 기타교육부대수입	0	60,164,500	0	60,164,500	55,727,200
5400 교육외수입	95,534,579	14,885,176	0	110,419,755	226,980,750
5410 예금이자수입	36,255,175	6,810,230	0	43,065,405	41,647,022
5411 예금이자	36,255,175	6,810,230	0	43,065,405	41,647,022
5420 기타교육외수입	59,279,404	8,074,946	0	67,354,350	185,333,728
5421 잡수입	59,279,404	8,074,946	0	67,354,350	7,341,303
5426 고정자산처분이익	0	0	0	0	177,992,425
5427 고유목적사업전입액	0	0	0	0	0
5428 고유목적사업환입액	0	0	0	0	0
5500 고유목적사업준비금환입액	36,386,885	6,503,250	0	42,890,135	46,073,982
5510 고유목적사업준비금환입	36,386,885	6,503,250	0	42,890,135	46,073,982
5511 고유목적사업준비금 환입액	36,386,885	6,503,250	0	42,890,135	46,073,982
B100 운영수익총계	34,182,389,434	27,263,128,537	1,021,807,040	60,423,710,931	48,598,956,776

교비회계 운영계산서 운영비용						
(당기 : 2025.03.01부터 2026.02.28까지) (전기 : 2024.03.01부터 2025.02.28까지)						
경민대학교						(단위 : 원)
관/항/목	등록금회계	비등록금회계	내부거래제거	교비회계 운영계산서		
				당기(G)	전기(H)	
4100 보수	17,907,740,461	2,209,441,460	0	20,117,181,921	18,358,923,330	
4110 교원보수	13,207,155,041	1,587,599,350	0	14,794,754,391	13,230,869,170	
4111 교원급여	5,601,456,943	0	0	5,601,456,943	5,415,899,730	
4112 교원상여금	812,621,020	70,903,430	0	883,524,450	793,430,440	
4113 교원각종수당	4,562,259,200	458,397,360	0	5,020,656,560	3,680,198,790	
4114 교원법정부담금	966,249,950	100,263,280	0	1,066,513,230	858,266,310	
4115 시간강의료	166,464,000	817,392,000	0	983,856,000	1,055,400,000	
4116 특별강의료	5,878,000	72,220,000	0	78,098,000	50,880,000	
4117 교원퇴직금	116,796,600	2,803,830	0	119,600,430	469,636,140	
4118 조교인건비	975,429,328	65,619,450	0	1,041,048,778	907,157,760	
4120 직원보수	4,700,585,420	621,842,110	0	5,322,427,530	5,128,054,160	
4121 직원급여	1,750,622,280	0	0	1,750,622,280	1,606,355,860	
4122 직원상여금	223,320,000	21,010,000	0	244,330,000	223,908,080	
4123 직원각종수당	890,788,910	150,121,880	0	1,040,910,790	941,305,260	
4124 직원법정부담금	540,309,590	80,106,080	0	620,415,670	584,267,060	
4125 임시직인건비	1,160,897,380	370,604,150	0	1,531,501,530	1,541,507,500	
4127 직원퇴직금	134,647,260	0	0	134,647,260	230,710,400	
4200 관리·운영비	8,050,697,682	2,045,978,082	0	10,096,675,764	10,223,879,437	
4210 시설관리비	1,880,274,739	180,076,700	0	2,060,351,439	2,424,413,108	
4211 건축물관리비	287,095,410	40,121,200	0	327,216,610	413,242,600	

4212 장비관리비	107,825,220	18,676,000	0	126,501,220	175,273,140
4213 조경관리비	56,604,640	0	0	56,604,640	21,922,525
4215 시설용역비	1,105,263,620	99,860,000	0	1,205,123,620	1,453,158,090
4216 보험료	45,452,360	0	0	45,452,360	47,338,740
4217 리스·임차료	145,499,905	21,419,500	0	166,919,405	154,765,261
4219 기타시설관리비	132,533,584	0	0	132,533,584	158,712,752
4220 일반관리비	1,593,165,028	273,757,440	0	1,866,922,468	1,753,018,135
4221 여비교통비	39,500,741	34,863,614	0	74,364,355	39,358,148
4222 차량유지비	161,079,550	0	0	161,079,550	122,636,380
4223 소모품비	132,753,475	36,082,495	0	168,835,970	89,543,360
4224 인쇄·출판비	7,280,000	0	0	7,280,000	4,414,900
4225 난방비	211,792,970	53,450,840	0	265,243,810	278,179,857
4226 전기·수도료	736,835,100	63,876,572	0	800,711,672	854,216,435
4227 통신비	109,995,720	8,749,680	0	118,745,400	125,885,000
4228 각종세금·공과금	136,926,890	59,444,805	0	196,371,695	174,018,145
4229 지급수수료	57,000,582	17,289,434	0	74,290,016	64,765,910
4230 운영비	347,775,138	1,592,143,942	0	1,939,919,080	1,801,519,960
4231 복리후생비	3,616,500	0	0	3,616,500	20,617,370
4232 교육·훈련비	70,143,160	5,560,000	0	75,703,160	33,550,190
4233 일반용역비	561,000	944,435,000	0	944,996,000	752,560,100
4234 기관장업무추진비	601,400	0	0	601,400	4,242,500
4235 홍보비	126,230,900	333,093,300	0	459,324,200	569,061,360
4236 회의비	7,768,830	0	0	7,768,830	8,222,230
4237 행사비	19,927,300	25,035,000	0	44,962,300	46,232,340
4238 선교비	5,661,000	0	0	5,661,000	15,855,000
4239 기타운영비	113,265,048	284,020,642	0	397,285,690	351,178,870
4250 감가상각비	4,229,482,777	0	0	4,229,482,777	4,244,928,234

4252 유형고정자산감가상각비	4,229,482,777	0	0	4,229,482,777	4,244,928,234
4300 연구학생경비	7,394,050,958	18,392,593,482	0	25,786,644,440	19,144,774,979
4310 연구비	38,380,000	0	0	38,380,000	26,994,000
4311 연구비	0	0	0	0	0
4312 연구관리비	38,380,000	0	0	38,380,000	26,994,000
4320 학생경비	7,355,670,958	18,095,606,172	0	25,451,277,130	18,884,093,377
4321 교외장학금	0	17,887,672,667	0	17,887,672,667	14,525,661,942
4322 교내장학금	6,959,662,858	180,436,300	0	7,140,099,158	3,982,847,358
4323 실험실습비	144,844,001	12,733,205	0	157,577,206	125,604,020
4325 학생지원비	103,878,149	3,000,000	0	106,878,149	153,125,337
4329 기타학생경비	147,285,950	11,764,000	0	159,049,950	96,854,720
4330 입시관리비	0	296,987,310	0	296,987,310	233,687,602
4331 입시수당	0	101,422,000	0	101,422,000	100,873,000
4332 입시경비	0	195,565,310	0	195,565,310	132,814,602
4400 교육외비용	89,941,790	230,073,156	0	320,014,946	377,433,373
4410 지급이자	0	177,125,888	0	177,125,888	216,582,121
4411 지급이자	0	177,125,888	0	177,125,888	216,582,121
4420 기타교육외비용	89,941,790	52,947,268	0	142,889,058	160,851,252
4421 잡손실	89,941,790	52,947,268	0	142,889,058	160,851,252
4426 고정자산처분손실	0	0	0	0	0
4427 고유목적사업준비금전입액	0	0	0	0	0
4428 고정자산폐기손실	0	0	0	0	0
4500 전출금	1,021,807,040	0	1,021,807,040	0	0
4510 전출금	1,021,807,040	0	1,021,807,040	0	0
4519 비등록금회계전출금	1,021,807,040	0	1,021,807,040	0	0
4700 고유목적사업준비금전입액	36,255,175	6,810,230	0	43,065,405	41,647,022
4710 고유목적사업준비금전입	36,255,175	6,810,230	0	43,065,405	41,647,022

4711 고유목적사업준비금전입액	36,255,175	6,810,230	0	43,065,405	41,647,022
B210 운영비용합계	34,500,493,106	22,884,896,410	1,021,807,040	56,363,582,476	48,146,658,141
3100 기본금대체액	0	502,777,568	0	502,777,568	1,501,676,740
6121 제적립금대체액	0	502,777,568	0	502,777,568	1,501,676,740
6132 운영차액대체액	0	1,000,000,000	0	1,000,000,000	0
3300 당기운영차액	-318,103,672	4,875,454,559	0	4,557,350,887	-1,049,378,105
B200 비용총계	34,182,389,434	27,263,128,537	1,021,807,040	60,423,710,931	48,598,956,776