

2025

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	3차	%	2차추경	%		3차	%	2차추경예산	%	
	34,324,870	94.5	34,324,870	94.9		18,613,862	51.2	18,048,662	49.9	565,200
		0.0		0.0		4,285,363	11.8	4,642,501	12.8	-357,138
		0.0		0.0		7,670,227	21.1	7,728,289	21.4	-58,062
	175,200	0.5	175,200	0.5		146,000	0.4	146,000	0.4	
		0.0		0.0		1,344,682	3.7	1,344,682	3.7	
		0.0		0.0			0.0		0.0	
		0.0		0.0			0.0		0.0	
	1,451,000	4.0	1,301,000	3.6	150,000	4,262,208	11.7	4,262,208	11.8	
		0.0		0.0			0.0		0.0	
		0.0		0.0			0.0		0.0	
	371,272	1.0	371,272	1.0			0.0		0.0	
		0.0		0.0			0.0		0.0	
	36,322,342	100	36,172,342	100	150,000	36,322,342	100	36,172,342	100	150,000