

2025

(:)

	3차	%	2차추경예산	%		3차	%	2차추경예산	%		
	4,721,200	15.2	4,721,200	14.9		3,124,661	10.0	3,784,766	12.0	-660,105	
	20,993,542	67.5	21,020,542	66.5	-27,000	3,746,352	12.0	3,603,247	11.4	143,105	
	2,277,500	7.3	2,242,500	7.1	35,000	19,557,866	62.9	19,522,866	61.8	35,000	
	77,101	0.2	77,101	0.2		611,100	2.0	611,100	1.9		
		0.0		0.0			0.0		0.0		
		0.0		0.0			0.0		0.0		
	2,010,500	6.5	2,010,500	6.4		1,509,500	4.9	1,518,500	4.8	-9,000	
	0	0.0	500,000	1.6	-500,000	1,396,500	4.5	1,397,500	4.4	-1,000	
		0.0		0.0		544,682	1.8	544,682	1.7		
	100,000	0.3	100,000	0.3		1,000	0.0	1,000	0.0		
	931,818	3.0	931,818	2.9		620,000	2.0	620,000	2.0		
		0.0		0.0			0.0		0.0		
	31,111,661	100	31,603,661	100	-492,000	31,111,661	100	31,603,661	100	-492,000	