

2025

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		%	직전차수추경액	%				%	직전차수추경액	%	
	34,324,870	94.9	34,224,870	95.0	100,000		18,048,662	49.9	18,287,434	50.7	-238,772
		0.0		0.0			4,642,501	12.8	4,333,703	12.0	308,798
		0.0		0.0			7,728,289	21.4	7,139,289	19.8	589,000
	175,200	0.5	138,974	0.4	36,226		146,000	0.4	306,000	0.8	-160,000
		0.0		0.0			1,344,682	3.7	1,344,682	3.7	
		0.0		0.0				0.0		0.0	
		0.0		0.0				0.0		0.0	
	1,301,000	3.6	1,301,000	3.6			4,262,208	11.8	4,625,008	12.8	-362,800
		0.0		0.0				0.0		0.0	
		0.0		0.0				0.0		0.0	
	371,272	1.0	371,272	1.0				0.0		0.0	
		0.0		0.0				0.0		0.0	
	36,172,342	100	36,036,116	100	136,226		36,172,342	100	36,036,116	100	136,226