

2

(:2025.03.01 2026.02.28)
(:2024.03.01 2025.02.28)

:2025

:

(:)

			(A)	(B)	(C)	(D=A+B-C)	(E)	(D - E)
5100			34,324,870	4,721,200		39,046,070	38,946,070	100,000
	5110		34,324,870			34,324,870	34,224,870	100,000
		5113	34,324,870			34,324,870	34,224,870	100,000
	5120			4,721,200		4,721,200	4,721,200	0
		5121		4,721,200		4,721,200	4,721,200	0
5200				21,020,542	1,344,682	19,675,860	18,247,580	1,428,280
	5210			1,414,682	1,344,682	70,000	70,000	0
		5212		70,000		70,000	70,000	0
		5218		1,344,682	1,344,682	0	0	0
	5220			583,000		583,000	483,000	100,000
		5221		268,000		268,000	268,000	0
		5222		315,000		315,000	215,000	100,000
	5230			18,922,860		18,922,860	17,594,580	1,328,280
		5231		18,063,680		18,063,680	16,561,400	1,502,280
		5232		583,680		583,680	563,680	20,000
		5233		275,500		275,500	469,500	-194,000
	5240			100,000		100,000	100,000	0
		5241		100,000		100,000	100,000	0
5300				2,242,500		2,242,500	2,143,400	99,100
	5310			270,000		270,000	270,000	0

2

(:2025.03.01 2026.02.28)
(:2024.03.01 2025.02.28)

:2025

:

(:)

			(A)	(B)	(C)	(D=A+B-C)	(E)	(D - E)
5300	5310	5312		270,000		270,000	270,000	0
	5320			1,871,400		1,871,400	1,771,400	100,000
		5321		8,400		8,400	8,400	0
		5322		1,863,000		1,863,000	1,763,000	100,000
	5330			101,100		101,100	102,000	-900
		5339		101,100		101,100	102,000	-900
5400			175,200	77,101		252,301	178,301	74,000
	5410		85,000	17,101		102,101	102,101	0
		5411	85,000	17,101		102,101	102,101	0
	5420		90,200	60,000		150,200	76,200	74,000
		5421	90,200	60,000		150,200	76,200	74,000
1200				2,010,500		2,010,500	1,010,500	1,000,000
	1240			10,500		10,500	10,500	0
		1242		10,500		10,500	10,500	0
	1260			2,000,000		2,000,000	1,000,000	1,000,000
		1263		1,000,000		1,000,000	500,000	500,000
		1266		1,000,000		1,000,000	500,000	500,000
1300			1,301,000	500,000		1,801,000	2,501,000	-700,000
	1310		1,301,000	500,000		1,801,000	2,501,000	-700,000
		1311		500,000		500,000	1,200,000	-700,000

2

(:2025.03.01 2026.02.28)
 (:2024.03.01 2025.02.28)

:2025

:

(:)

			(A)	(B)	(C)	(D=A+B-C)	(E)	(D - E)
1300	1310	1312	1,300,000			1,300,000	1,300,000	0
		1317	1,000			1,000	1,000	0
2200				100,000		100,000	100,000	0
	2220			100,000		100,000	100,000	0
		2221		100,000		100,000	100,000	0
			371,272	931,818		1,303,090	1,303,090	0
	1100		371,272	931,818		1,303,090	1,303,090	0
		1120	371,272	931,818		1,303,090	1,303,090	0
			36,172,342	31,603,661	1,344,682	66,431,321	64,429,941	2,001,380

2

(:2025.03.01 2026.02.28)
(:2024.03.01 2025.02.28)

:2025

:

(:)

			(A)	(B)	(C)	(D=A+B-C)	(E)	(D - E)
4100			18,048,662	3,784,766		21,833,428	21,512,871	320,557
	4110		13,290,102	2,688,010		15,978,112	15,554,505	423,607
		4111	5,202,008	450,000		5,652,008	5,699,168	-47,160
		4112	812,460	73,800		886,260	916,060	-29,800
		4113	4,635,056	517,130		5,152,186	4,681,116	471,070
		4114	996,000	149,000		1,145,000	1,102,500	42,500
		4115	170,000	1,260,380		1,430,380	1,524,380	-94,000
		4116	7,578	119,700		127,278	205,201	-77,923
		4117	490,000	20,000		510,000	510,000	0
		4118	977,000	98,000		1,075,000	916,080	158,920
	4120		4,758,560	1,096,756		5,855,316	5,958,366	-103,050
		4121	1,601,000	151,000		1,752,000	1,610,070	141,930
		4122	233,500	21,400		254,900	234,900	20,000
		4123	965,160	195,700		1,160,860	1,174,360	-13,500
		4124	599,700	118,600		718,300	706,100	12,200
		4125	1,178,200	589,456		1,767,656	1,642,336	125,320
		4127	181,000	20,600		201,600	590,600	-389,000
4200			4,642,501	3,603,247		8,245,748	8,193,625	52,123
	4210		2,174,591	726,007		2,900,598	2,967,595	-66,997
		4211	347,418	543,000		890,418	850,418	40,000

2

(:2025.03.01 2026.02.28)
(:2024.03.01 2025.02.28)

:2025

:

(:)

			(A)	(B)	(C)	(D=A+B-C)	(E)	(D - E)
4200	4210	4212	144,530	36,320		180,850	341,350	-160,500
		4213	59,650			59,650	59,650	0
		4215	1,218,755	96,750		1,315,505	1,265,390	50,115
		4216	63,576	10,000		73,576	79,376	-5,800
		4217	169,662	34,937		204,599	210,410	-5,812
		4219	171,000	5,000		176,000	161,000	15,000
	4220		1,930,908	424,998		2,355,906	2,204,500	151,406
		4221	40,500	42,250		82,750	88,500	-5,750
		4222	175,600			175,600	172,600	3,000
		4223	172,410	41,000		213,410	226,410	-13,000
		4224	10,200			10,200	10,200	0
		4225	345,000	82,800		427,800	343,400	84,400
		4226	790,000	150,000		940,000	893,000	47,000
		4227	117,782	9,340		127,122	127,122	0
		4228	156,350	71,328		227,678	226,878	800
		4229	123,066	28,280		151,346	116,390	34,956
	4230		537,002	2,452,242		2,989,244	3,021,530	-32,287
		4231	16,320			16,320	17,210	-890
		4232	93,350	10,250		103,600	102,150	1,450
		4233	10,600	1,002,685		1,013,285	1,005,500	7,785

2

(:2025.03.01 2026.02.28)
(:2024.03.01 2025.02.28)

:2025

:

(:)

			(A)	(B)	(C)	(D=A+B-C)	(E)	(D - E)
4200	4230	4234	5,000			5,000	5,000	0
		4237	155,000	668,707		823,707	816,642	7,065
		4238	34,660	2,800		37,460	36,960	500
		4239	46,000	34,600		80,600	80,600	0
		4240	11,840			11,840	26,840	-15,000
		4241	164,232	733,200		897,432	930,628	-33,197
4300			7,728,289	19,522,866		27,251,155	25,084,655	2,166,500
	4310		39,000			39,000	31,000	8,000
		4312	39,000			39,000	31,000	8,000
	4320		7,689,289	19,252,866		26,942,155	24,783,655	2,158,500
		4321		18,871,680		18,871,680	17,271,680	1,600,000
		4322	7,152,700	330,000		7,482,700	6,716,700	766,000
		4323	229,789	20,366		250,155	250,155	0
		4325	134,700	7,000		141,700	266,700	-125,000
		4329	172,100	23,820		195,920	278,420	-82,500
	4330			270,000		270,000	270,000	0
		4331		110,000		110,000	110,000	0
		4332		160,000		160,000	160,000	0
4400			146,000	611,100		757,100	844,100	-87,000
	4410			300,000		300,000	300,000	0

2

(:2025.03.01 2026.02.28)
(:2024.03.01 2025.02.28)

:2025

:

(:)

			(A)	(B)	(C)	(D=A+B-C)	(E)	(D - E)
4400	4410	4411		300,000		300,000	300,000	0
	4420		146,000	311,100		457,100	544,100	-87,000
		4421	146,000	311,100		457,100	544,100	-87,000
4500			1,344,682		1,344,682	0	0	0
	4510		1,344,682		1,344,682	0	0	0
		4519	1,344,682		1,344,682	0	0	0
1200				1,518,500		1,518,500	1,503,500	15,000
	1240			10,500		10,500	500	10,000
		1242		10,500		10,500	500	10,000
	1260			1,508,000		1,508,000	1,503,000	5,000
		1262		1,000		1,000	1,000	0
		1263		1,005,000		1,005,000	502,000	503,000
		1266		502,000		502,000	1,000,000	-498,000
1300			4,262,208	1,397,500		5,659,708	6,026,508	-366,800
	1310		4,262,208	1,397,500		5,659,708	6,026,508	-366,800
		1314	112,200	52,500		164,700	168,000	-3,300
		1315	43,000	115,000		158,000	153,000	5,000
		1316	35,500			35,500	35,500	0
		1317	133,000			133,000	133,000	0
		1319 가	3,938,508	1,230,000		5,168,508	5,537,008	-368,500

2

(:2025.03.01 2026.02.28)
(:2024.03.01 2025.02.28)

:2025

:

(:)

			(A)	(B)	(C)	(D=A+B-C)	(E)	(D - E)
2100				544,682		544,682	544,682	0
	2110			544,682		544,682	544,682	0
		2112		544,682		544,682	544,682	0
2200				1,000		1,000	100,000	-99,000
	2220			1,000		1,000	100,000	-99,000
		2221		1,000		1,000	100,000	-99,000
				620,000		620,000	620,000	0
	1100			620,000		620,000	620,000	0
		1120		620,000		620,000	620,000	0
			36,172,342	31,603,661	1,344,682	66,431,321	64,429,941	2,001,380