

2025

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		%		%				%		%	
	4,721,200	15.9	4,747,200	16.8	-26,000		3,225,437	10.8	3,046,721	10.8	178,716
	19,592,262	65.9	19,592,262	69.2			3,859,922	13.0	3,838,194	13.6	21,728
	2,143,400	7.2	1,955,700	6.9	187,700		17,945,366	60.3	17,940,566	63.4	4,800
	39,327	0.1	63,101	0.2	-23,774		538,100	1.8	538,100	1.9	
		0.0		0.0				0.0		0.0	
		0.0		0.0				0.0		0.0	
	1,010,500	3.4	20,500	0.1	990,000		1,503,500	5.1	1,503,500	5.3	
	1,200,000	4.0	1,200,000	4.2			1,401,500	4.7	167,000	0.6	1,234,500
		0.0		0.0			544,682	1.8	544,682	1.9	
	100,000	0.3	100,000	0.4			100,000	0.3	100,000	0.4	
	931,818	3.1	620,000	2.2	311,818		620,000	2.1	620,000	2.2	
		0.0		0.0				0.0		0.0	
	29,738,507	100	28,298,763	100	1,439,744		29,738,507	100	28,298,763	100	1,439,744