

교비회계 운영계산서 운영수익

(당기 : 2024.03.01부터 2025.02.28까지)

(전기 : 2023.03.01부터 2024.02.29까지)

경민대학교						(단위 : 원)
	관/항/목	등록금회계	비등록금회계	내부거래제거	교비회계 운영계산서	
					당기(G)	전기(H)
	5100 등록금및수강료수입	26,026,651,380	3,276,986,668	0	29,303,638,048	27,622,900,920
	5110 등록금수입	26,026,651,380	0	0	26,026,651,380	24,658,948,320
	5111 학부입학금	0	0	0	0	0
	5113 학부수업료	26,026,651,380	0	0	26,026,651,380	24,658,948,320
	5120 수강료수입	0	3,276,986,668	0	3,276,986,668	2,963,952,600
	5121 단기수강료	0	3,276,986,668	0	3,276,986,668	2,963,952,600
	5200 전입및기부수입	0	18,015,603,370	807,362,359	17,208,241,011	16,677,678,330
	5210 전입금수입	0	902,362,359	807,362,359	95,000,000	83,000,000
	5211 경상비전입금	0	0	0	0	0
	5212 법정부담전입금	0	95,000,000	0	95,000,000	83,000,000
	5218 등록금회계전입금	0	807,362,359	807,362,359	0	0
	5220 기부금수입	0	344,057,277	0	344,057,277	771,147,001
	5221 일반기부금	0	164,659,777	0	164,659,777	182,238,001
	5222 지정기부금	0	179,397,500	0	179,397,500	120,342,000
	5224 현물기부금	0	0	0	0	468,567,000
	5230 국고보조금	0	14,785,123,754	0	14,785,123,754	14,021,256,459
	5231 교육부	0	14,295,028,184	0	14,295,028,184	12,775,455,579
	5232 기타국고지원	0	155,866,000	0	155,866,000	297,095,800
	5233 지방자치단체	0	334,229,570	0	334,229,570	948,705,080
	5240 산학협력단및학교기업전입금	0	1,984,059,980	0	1,984,059,980	1,802,274,870

5241 산학협력단전입금	0	1,984,059,980	0	1,984,059,980	1,802,274,870
5300 교육부대수입	0	1,814,022,985	0	1,814,022,985	1,855,244,478
5310 입시수수료수입	0	233,830,000	0	233,830,000	231,370,000
5312 수험료	0	233,830,000	0	233,830,000	231,370,000
5320 증명·사용료수입	0	1,524,465,785	0	1,524,465,785	1,555,816,179
5321 증명료	0	7,171,560	0	7,171,560	6,817,120
5322 대여·사용료	0	1,517,294,225	0	1,517,294,225	1,548,999,059
5330 기타교육부대수입	0	55,727,200	0	55,727,200	68,058,299
5339 기타교육부대수입	0	55,727,200	0	55,727,200	68,058,299
5400 교육외수입	220,185,237	6,795,513	0	226,980,750	119,635,724
5410 예금이자수입	37,097,991	4,549,031	0	41,647,022	70,236,087
5411 예금이자	37,097,991	4,549,031	0	41,647,022	70,236,087
5420 기타교육외수입	183,087,246	2,246,482	0	185,333,728	49,399,637
5421 잡수입	5,094,821	2,246,482	0	7,341,303	49,399,637
5426 고정자산처분이익	177,992,425	0	0	177,992,425	0
5427 고유목적사업전입액	0	0	0	0	0
5428 고유목적사업환입액	0	0	0	0	0
5500 고유목적사업준비금환입액	41,633,831	4,440,151	0	46,073,982	63,341,587
5510 고유목적사업준비금환입	41,633,831	4,440,151	0	46,073,982	63,341,587
5511 고유목적사업준비금 환입액	41,633,831	4,440,151	0	46,073,982	63,341,587
B100 운영수익총계	26,288,470,448	23,117,848,687	807,362,359	48,598,956,776	46,338,801,039

교비회계 운영예산서 운영비용

(당기 : 2024.03.01부터 2025.02.28까지)

(전기 : 2023.03.01부터 2024.02.29까지)

(단위 : 원)					
경민대학교	관/항/목	등록금회계	비등록금회계	내부거래제거	교비회계 운영예산서
					당기(G) 전기(H)
4100 보수		16,198,404,310	2,160,519,020	0	18,358,923,330 18,160,455,370
4110 교원보수		11,584,940,480	1,645,928,690	0	13,230,869,170 12,433,339,450
4111 교원급여		5,415,899,730	0	0	5,415,899,730 5,199,247,010
4112 교원상여금		791,626,070	1,804,370	0	793,430,440 781,877,440
4113 교원각종수당		3,130,455,790	549,743,000	0	3,680,198,790 3,484,070,780
4114 교원법정부담금		653,086,430	205,179,880	0	858,266,310 731,211,430
4115 시간강의료		232,502,000	822,898,000	0	1,055,400,000 912,945,000
4116 특별강의료		6,052,000	44,828,000	0	50,880,000 216,526,000
4117 교원퇴직금		448,160,700	21,475,440	0	469,636,140 342,694,990
4118 조교인건비		907,157,760	0	0	907,157,760 764,766,800
4120 직원보수		4,613,463,830	514,590,330	0	5,128,054,160 5,727,115,920
4121 직원급여		1,606,355,860	0	0	1,606,355,860 1,514,078,700
4122 직원상여금		223,908,080	0	0	223,908,080 228,060,000
4123 직원각종수당		929,796,660	11,508,600	0	941,305,260 990,498,890
4124 직원법정부담금		445,096,580	139,170,480	0	584,267,060 701,895,130
4125 임시직인건비		1,199,015,310	342,492,190	0	1,541,507,500 1,772,696,370
4127 직원퇴직금		209,291,340	21,419,060	0	230,710,400 519,886,830
4200 관리·운영비		8,299,386,953	1,924,492,484	0	10,223,879,437 10,037,471,648
4210 시설관리비		2,157,108,708	267,304,400	0	2,424,413,108 1,779,662,117
4211 건축물관리비		230,457,200	182,785,400	0	413,242,600 222,290,100

4212 장비관리비	155,614,140	19,659,000	0	175,273,140	125,399,880
4213 조경관리비	21,922,525	0	0	21,922,525	2,239,280
4215 시설용역비	1,417,994,090	35,164,000	0	1,453,158,090	1,002,632,160
4216 보험료	47,338,740	0	0	47,338,740	47,590,890
4217 리스·임차료	128,391,261	26,374,000	0	154,765,261	222,632,753
4219 기타시설관리비	155,390,752	3,322,000	0	158,712,752	156,877,054
4220 일반관리비	1,537,956,371	215,061,764	0	1,753,018,135	1,690,199,986
4221 여비교통비	19,670,068	19,688,080	0	39,358,148	22,800,559
4222 차량유지비	122,636,380	0	0	122,636,380	177,051,906
4223 소모품비	79,644,950	9,898,410	0	89,543,360	143,943,483
4224 인쇄·출판비	4,414,900	0	0	4,414,900	8,752,500
4225 난방비	228,615,047	49,564,810	0	278,179,857	278,395,559
4226 전기·수도료	787,345,770	66,870,665	0	854,216,435	633,121,444
4227 통신비	117,130,384	8,754,616	0	125,885,000	125,153,269
4228 각종세금·공과금	133,764,733	40,253,412	0	174,018,145	250,663,652
4229 지급수수료	44,734,139	20,031,771	0	64,765,910	50,317,614
4230 운영비	359,393,640	1,442,126,320	0	1,801,519,960	2,308,083,358
4231 복리후생비	20,617,370	0	0	20,617,370	3,665,960
4232 교육·훈련비	30,800,190	2,750,000	0	33,550,190	31,846,110
4233 일반용역비	74,460,100	678,100,000	0	752,560,100	933,132,800
4234 기관장업무추진비	4,242,500	0	0	4,242,500	3,706,700
4235 홍보비	68,717,730	500,343,630	0	569,061,360	400,279,881
4236 회의비	7,862,230	360,000	0	8,222,230	10,255,980
4237 행사비	21,113,340	25,119,000	0	46,232,340	52,386,817
4238 선교비	15,855,000	0	0	15,855,000	5,335,600
4239 기타운영비	115,725,180	235,453,690	0	351,178,870	867,473,510
4250 감가상각비	4,244,928,234	0	0	4,244,928,234	4,259,526,187
4252 유형고정자산감가상각비	4,244,928,234	0	0	4,244,928,234	4,259,526,187

4300 연구학생경비	4,198,295,895	14,946,479,084	0	19,144,774,979	17,774,322,230
4310 연구비	26,994,000	0	0	26,994,000	15,160,000
4311 연구비	0	0	0	0	0
4312 연구관리비	26,994,000	0	0	26,994,000	15,160,000
4320 학생경비	4,171,301,895	14,712,791,482	0	18,884,093,377	17,525,289,210
4321 교외장학금	0	14,525,661,942	0	14,525,661,942	13,274,947,787
4322 교내장학금	3,824,246,258	158,601,100	0	3,982,847,358	3,864,839,528
4323 실험실습비	123,709,620	1,894,400	0	125,604,020	116,916,415
4325 학생지원비	150,125,337	3,000,000	0	153,125,337	118,964,810
4329 기타학생경비	73,220,680	23,634,040	0	96,854,720	149,620,670
4330 입시관리비	0	233,687,602	0	233,687,602	233,873,020
4331 입시수당	0	100,873,000	0	100,873,000	99,757,000
4332 입시경비	0	132,814,602	0	132,814,602	134,116,020
4400 교육외비용	121,352,110	256,081,263	0	377,433,373	516,344,708
4410 지급이자	0	216,582,121	0	216,582,121	241,978,285
4411 지급이자	0	216,582,121	0	216,582,121	241,978,285
4420 기타교육외비용	121,352,110	39,499,142	0	160,851,252	274,366,423
4421 잡손실	121,352,110	39,499,142	0	160,851,252	254,866,423
4426 고정자산처분손실	0	0	0	0	0
4427 고유목적사업준비금전입액	0	0	0	0	0
4428 고정자산폐기손실	0	0	0	0	19,500,000
4500 전출금	807,362,359	0	807,362,359	0	0
4510 전출금	807,362,359	0	807,362,359	0	0
4519 비등록금회계전출금	807,362,359	0	807,362,359	0	0
4700 고유목적사업준비금전입액	37,097,991	4,549,031	0	41,647,022	70,236,087
4710 고유목적사업준비금전입	37,097,991	4,549,031	0	41,647,022	70,236,087
4711 고유목적사업준비금전입액	37,097,991	4,549,031	0	41,647,022	70,236,087
B210 운영비용합계	29,661,899,618	19,292,120,882	807,362,359	48,146,658,141	46,558,830,043

3100 기본금대체액	0	1,501,676,740	0	1,501,676,740	1,031,900
6121 제적립금대체액	0	1,501,676,740	0	1,501,676,740	1,031,900
6132 운영차액대체액	0	0	0	0	0
3300 당기운영차액	-3,373,429,170	2,324,051,065	0	-1,049,378,105	-221,060,904
B200 비용총계	26,288,470,448	23,117,848,687	807,362,359	48,598,956,776	46,338,801,039