

2024

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		%	1차추경	%				%	1차추경예산	%	
	26,340,000	94.6	26,340,000	94.3			16,989,840	61.0	16,533,240	59.2	456,600
		0.0		0.0			4,777,411	17.2	4,579,315	16.4	198,095
		0.0		0.0			4,368,949	15.7	4,659,790	16.7	-290,841
	105,000	0.4	105,000	0.4			302,141	1.1	302,141	1.1	
		0.0		0.0			891,200	3.2	891,200	3.2	
		0.0		0.0				0.0		0.0	
		0.0		0.0				0.0		0.0	
	1,501,000	5.4	1,601,000	5.7	-100,000		510,118	1.8	973,972	3.5	-463,854
		0.0		0.0				0.0		0.0	
		0.0		0.0				0.0		0.0	
	-106,342	-0.4	-106,342	-0.4				0.0		0.0	
		0.0		0.0				0.0		0.0	
	27,839,658	100	27,939,658	100	-100,000		27,839,658	100	27,939,658	100	-100,000