

2024

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		%		%				%		%	
	5,154,068	20.4	5,277,200	19.2	-123,132		2,927,060	11.6	3,899,396	14.2	-972,336
	17,243,404	68.4	18,125,404	66.0	-882,000		3,228,824	12.8	3,703,922	13.5	-475,098
	1,932,600	7.7	1,962,600	7.1	-30,000		15,591,090	61.8	16,626,486	60.6	-1,035,396
	59,201	0.2	59,201	0.2			355,658	1.4	417,200	1.5	-61,542
		0.0		0.0				0.0		0.0	
		0.0		0.0				0.0		0.0	
	20,500	0.1	20,500	0.1			1,623,000	6.4	1,620,000	5.9	3,000
	0	0.0	1,200,000	4.4	-1,200,000		778,940	3.1	373,700	1.4	405,240
		0.0		0.0			91,200	0.4	91,200	0.3	
	100,000	0.4	100,000	0.4			1,000	0.0	100,000	0.4	-99,000
	706,999	2.8	706,999	2.6			620,000	2.5	620,000	2.3	
		0.0		0.0				0.0		0.0	
	25,216,772	100	27,451,904	100	-2,235,132		25,216,772	100	27,451,904	100	-2,235,132