

2024

(:)

	(A)	(B)	(C)	(D=A+B - C)	(E)	(D - E)		(A)	(B)	(C)	(D=A+B - C)	(E)	(D - E)
	26,340,000	5,154,068		31,494,068	31,617,200	- 123,132		16,989,840	2,927,060		19,916,900	20,432,636	-515,736
		17,243,404	891,200	16,352,204	17,234,204	-882,000		4,777,411	3,228,824		8,006,235	8,283,237	-277,003
		1,932,600		1,932,600	1,962,600	-30,000		4,368,949	15,591,090		19,960,039	21,286,276	-1,326,237
	105,000	59,201		164,201	164,201			302,141	355,658		657,799	719,341	-61,542
								891,200		891,200			
	26,445,000	24,389,273	891,200	49,943,073	50,978,205	- 1,035,132		27,329,540	22,102,632	891,200	48,540,972	50,721,490	-2,180,518
		20,500		20,500	20,500				1,623,000		1,623,000	1,620,000	3,000
	1,501,000			1,501,000	2,801,000	-1,300,000		510,118	778,940		1,289,058	1,347,672	-58,614
									91,200		91,200	91,200	
		100,000		100,000	100,000				1,000		1,000	100,000	-99,000
	1,501,000	120,500	0	1,621,500	2,921,500	-1,300,000		510,118	2,494,140	0	3,004,258	3,158,872	-154,614
	- 106,342	706,999		600,657	600,657				620,000		620,000	620,000	
	- 106,342	706,999	0	600,657	600,657			0	620,000	0	620,000	620,000	
	27,839,658	25,216,772	891,200	52,165,230	54,500,362	-2,335,132		27,839,658	25,216,772	891,200	52,165,230	54,500,362	-2,335,132