

2024

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	(A)	(B)	(C)	(D=A+B-C)	본예산 (E)	(D-E)		(A)	(B)	(C)	(D=A+B-C)	본예산 (E)	(D-E)
	26,340,000	5,277,200		31,617,200	30,663,350	953,850		16,533,240	3,899,396		20,432,636	20,289,991	142,645
		18,125,404	891,200	17,234,204	17,156,691	77,513		4,579,315	3,703,922		8,283,237	8,352,910	-69,673
		1,962,600		1,962,600	1,962,600			4,659,790	16,626,486		21,286,276	21,012,566	273,710
	105,000	59,201		164,201	152,401	11,800		302,141	417,200		719,341	559,400	159,941
								891,200		891,200			
	26,445,000	25,424,405	891,200	50,978,205	49,935,042	1,043,163		26,965,686	24,647,004	891,200	50,721,490	50,214,867	506,623
		20,500		20,500	20,500				1,620,000		1,620,000	1,001,700	618,300
	1,601,000	1,200,000		2,801,000	2,301,000	500,000		973,972	373,700		1,347,672	1,048,875	298,797
									91,200		91,200	91,200	
		100,000		100,000	100,000				100,000		100,000	100,000	
	1,601,000	1,320,500	0	2,921,500	2,421,500	500,000		973,972	2,184,900	0	3,158,872	2,241,775	917,097
	-106,342	706,999		600,657	100,100	500,557			620,000		620,000		620,000
	-106,342	706,999	0	600,657	100,100	500,557		0	620,000	0	620,000	0	620,000
	27,939,658	27,451,904	891,200	54,500,362	52,456,642	2,043,720		27,939,658	27,451,904	891,200	54,500,362	52,456,642	2,043,720