

2023

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		%		%				%		%	
	24,896,434	101.1	24,896,434	102.7			14,841,020	60.3	15,008,030	61.9	-167,010
		0.0		0.0			4,646,752	18.9	4,750,094	19.6	-103,342
		0.0		0.0			4,393,944	17.8	4,543,310	18.7	-149,366
	96,200	0.4	48,000	0.2	48,200		118,000	0.5	146,000	0.6	-28,000
		0.0		0.0			300,000	1.2	300,000	1.2	
		0.0		0.0				0.0		0.0	
		0.0		0.0				0.0		0.0	
	801,000	3.3	801,000	3.3			325,265	1.3	226,000	0.9	99,265
		0.0		0.0				0.0		0.0	
		0.0		0.0				0.0		0.0	
	-1,168,653	-4.7	-1,500,000	-6.2	331,347		0	0.0	-728,000	-3.0	728,000
		0.0		0.0				0.0		0.0	
	24,624,981	100	24,245,434	100	379,547		24,624,981	100	24,245,434	100	379,547